



AGENDA
BUDGET & FINANCE COMMITTEE

Wednesday, December 18, 2024
Food Service/ Child Nutrition Building
26138 Hwy. 23, Port Sulphur, LA 70083
6:00 P.M.

1. Call to order
2. Discussion and/ or action regarding Budget vs. Actual-General Fund-November 2024 - Katherine Phelan, CFO

Information Items:

- Sales Tax Report-September 2024
 - Check Register-November 2024
 - Student Activity Report-Q1 (Quarter 1)-2024-2025
 - Head Start November Budget
 - Head Start Enrollment Update: Total of 104 enrolled children. We will lose 2 children during the Christmas break due to moving out of Plaquemines Parish. In January, we have 1 child that will turn 3 that can be accepted upon meeting the age requirement
3. Information Items/ or Announcements
 4. Adjournment



COMMITTEE MEETING NOTICE

There will be a Budget and Finance Committee Meeting of the Plaquemines Parish School Board on **Wednesday, December 18, 2024**, at **6:00 P.M.** The meeting will take place at the district's **Food Service/ Child Nutrition Building**, located at **26138 Hwy. 23, Port Sulphur, LA 70083.**

Committee Members

Kristee Arbourgh-CHR.
Darilyn Demolle-Turner
Paul Lemaire
Jennifer Sanger
Bobby Ingraham-ALT.
Dr. Shelley Ritz
Katherine Phelan

All committee meetings are open to the public.